

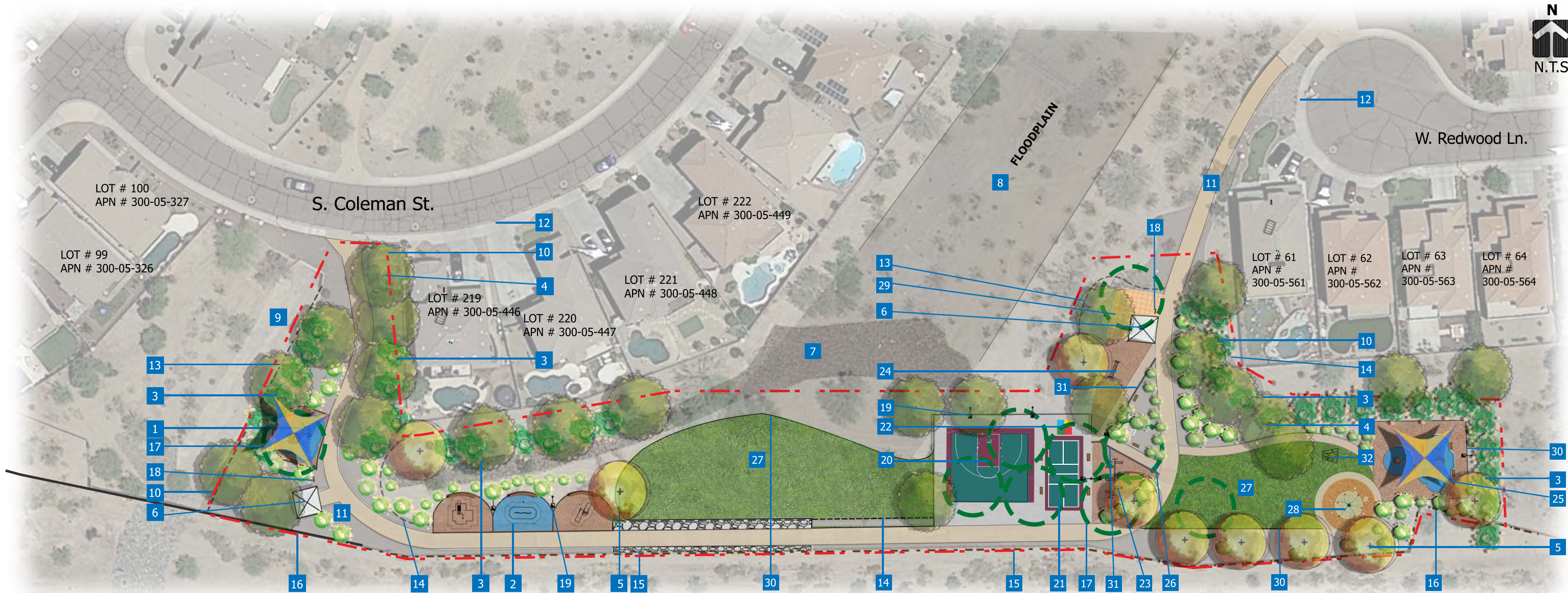
## Foothills Reserve HOA Park Project

The Architectural Committee of the Foothills Reserve Master HOA has proposed a park to be built along the southern border of our community. These deliberations were done with the greatest good for the community as it's driving motivation. There were several community outreaches to gather and consider input from the community. We have moved to the Land Use Permit phase of this project which involves the City of Phoenix. There is a map of the proposed park, including the amenities to be included, as well as an initial cost estimate to build the project.

A few points to understand while reviewing this project:

- 1) While this is the plan we wish to move forward with, there will be revisions based on community input to date and whatever the City of Phoenix Land Use permit process reveals.
- 2) Once the Land Use Permit process is completed and the Park Plan finalized, it will be presented to the Board for approval to put to membership for a vote. **Membership will have the final say on this improvement project.**
- 3) The finalized Parks proposal that will go to membership will be as accurate as possible, transparent, and include not only construction costs, but any associated maintenance and/or ongoing costs, like water and electricity.
- 4) Community input will continue to be gathered and taken into consideration right up to the finalization of the plan. You can provide your input via email to: [AZFoothillsReserveParksProject@gmail.com](mailto:AZFoothillsReserveParksProject@gmail.com)





- 1** Covered playground - 2-5 Years, 1,145 S.F., Burke LB2802, including 25% ADA access play equipment. Tensile fabric shade structure (Play World,model ZZPSH042, 24' x 30'), 3 x benches (Form & Surface dash bench without back 6',natural color). safety surface (soft/rubber, 12"TH, Flex ground, color: mix of 50% blue and 50% black).
- 2** Outdoor fitness area, 840 S.F., 3-equipment, Burke Fit-2646 balance challenge, Fit-2672 stretch & core, Fit-2681 push N' lift. safety surface (1/4" minus stabilized DG, rose color contrast with existing DG color/ rubber surface, color mix of 50% blue and 50% black), seat walls (2'W x 20'L, CMU block with precast concrete cap).
- 3** Landscape view/sound buffer, 6'-8' tall, large flowering shrub/hedge
- 4** Existing Trees (protect in place) x 11
- 5** New trees , 9 x 24' box
- 6** Existing Ramada (protect in place)
- 7** Existing riprap (protect in place)

- 8** Existing flood plain (protect in place)
- 9** Existing drainage channel (protect in place)
- 10** Limits of Work
- 11** Existing concrete pathway (protect in place)
- 12** Existing concrete sidewalk (protect in place)
- 13** Existing concrete curb (protect in place)
- 14** Existing concrete curb (to be adjusted)
- 15** Existing fence (protect in place) (Community boundary close to freeway)
- 16** Existing wall (protect in place) (Community boundary close to freeway)
- 17** Existing tree removal x 9
- 18** Community park rules sign
- 19** Proposed light fixtures x 7
- 20** Half College Basketball Court- 50' x 47' Size, play surface (coated/concrete), 2 x Benches (Form & Surface dash bench without back 6', natural color)

- 21** Pickle ball court - 44' x 20' size, 2 x Benches, play surfacing (coated/concrete)
- 22** Four square game court (coated/concrete), 10' x 10' size
- 23** Swing set - 2-12 Years, 1,720 S.F., 1/4" minus DG surface
- 24** Porch swing, 1/4" minus DG surface, 1,165 S.F., WillyGoat contour bench swing 6'L, color blue
- 25** Covered playground - 5-12 years, 3,380 S.F., Burke NUNP-2360, including 25% ADA access play equipment. Tensile fabric shade structure (Play World,model ZZPSH042, 30' x 40'), 4 x Benches (Form & Surface dash bench without back 6', natural color) , safety surfacing (soft/rubber, 12"TH, Flex ground, color: mix of 50% blue and 50% black)
- 26** New concrete path 6'W to match ex.color
- 27** Open area, synthetic grass, 26,500 SF.
- 28** Splash pad - 30' x 30' size, ground sprays with nozzles, color finish,lime and orange
- 29** New concrete pavement, match ex. concrete pathway finish

- 30** Proposed concrete header, 6"W x 12"D
- 31** CMU retaining wall
- 32** Existing underground drainage removal





# Foothills Reserve Master Plan - Site 4&5

Opinion of Probable Cost

Prepared by

HP+D

Project Phase

Concept

02.10.22

Item	Description	Est. Qty.	Unit	Unit Price	Total Price
<b>Removals</b>					
1	Ex. tree	9	EA	\$ 400.00	\$3,600.00
<b>Total Price for Category</b>					<b>\$3,600.00</b>
<b>Landscape</b>					
2	24" Box tree	9	EA	\$ 450.00	\$4,050.00
3	5 Gal. - shrub	150	EA	\$ 35.00	\$5,250.00
4	Decomposed granite - brown 1/2" screened to match ex.	45980	SF	\$ 1.50	\$68,970.00
5	Concrete header - 6"Wx8"D	572	LF	\$ 6.50	\$3,718.00
6	Concrete header - 6"Wx12"D	370	LF	\$ 9.00	\$3,330.00
7	Decomposed granite - brown 1/4" minus SDG, color rose	5860	SF	\$ 2.00	\$11,720.00
8	Synthetic grass with padding	5900	SF	\$ 30.00	\$177,000.00
9	Synthetic grass	11840	SF	\$ 13.00	\$153,920.00
<b>Total Price for Category</b>					<b>\$427,958.00</b>
<b>Irrigation</b>					
10	Automatic Drip Irrigation System	23,525	SF	\$ 2.00	\$47,050.00
<b>Total Price for Category</b>					<b>\$47,050.00</b>
<b>Miscellaneous</b>					
11	2' Height CMU block wall with precast concrete cap	60	LF	\$ 50.00	\$3,000.00
12	Burke play structure LB-2802	1	LS	\$ 43,490.00	\$43,490.00
13	Play surfacing - rubber 12" depth	1425	SF	\$ 15.00	\$21,375.00
14	Burke fitness equipment (balance / stretch & core/push n' lift)	1	Allowance	\$ 26,775.00	\$26,775.00
15	Light fixture	7	EA	\$ 3,000.00	\$21,000.00
16	CMU block retaining wall	942	SF	\$ 30.00	\$28,260.00
17	Tensile fabric shade structures (24'x30')	2	LS	\$ 20,000.00	\$40,000.00
18	Metal trash receptacle	4	EA	\$ 1,300.00	\$5,200.00
19	Forms +Surfaces dash bench without back 6' - SBDSH-72C	11	EA	\$ 1,500.00	\$16,500.00
20	Park rule sign without map	2	EA	\$ 500.00	\$1,000.00
21	Infrastructure installation	1	Allowance	\$ 20,000.00	\$20,000.00
22	New concrete paving	2,327	SF	\$ 8.00	\$18,616.00
23	3.5" Arch swing set	1	EA	\$ 4,200.00	\$4,200.00
24	WillyGoat contour bench swings	1	EA	\$ 2,665.00	\$2,665.00
25	Basketball court & surfacing (sound reduction & drainage)	1	Allowance	\$ 50,200.00	\$50,200.00
26	Burke play Structure NUNP-2360 (including ADA access events)	1	LS	\$ 70,000.00	\$70,000.00
27	Burke inclusive orbit (including ADA access events)	1	LS	\$ 29,300.00	\$29,300.00
28	10' x 10' Four square court & surfacing (sound reduction & drainage)	100	SF	\$ 15.00	\$1,500.00
29	Pickleball court & surfacing (sound reduction & drainage)	1	Allowance	\$ 18,500.00	\$18,500.00
30	30' x 30' Splashpad	1	Allowance	\$ 60,000.00	\$60,000.00
<b>Total Price for Category</b>					<b>\$481,581.00</b>
<b>Design</b>					
31	Civil+topo+utility	1	Allowance	\$ 33,100.00	\$33,100.00
32	Landscape+irrigation	1	Allowance	\$ 25,810.00	\$25,810.00
33	Electrical	1	Allowance	\$ 4,650.00	\$4,650.00
34	Permit	1	Allowance	\$ 16,000.00	\$16,000.00
35	Owner Design Allowance	1	Allowance	\$ 15,000.00	\$15,000.00
<b>Total Price for Category</b>					<b>\$79,560.00</b>
<b>Operation+ Maintenance Per Year</b>					
36	Water (annual)	1	LS	\$ 10,000.00	\$10,000.00
37	Deep clean artificial turf (annual)	1	LS	\$ 5,000.00	\$5,000.00
38	Playground maintenance	1	LS	\$ 3,000.00	\$3,000.00
39	Splashpad maintenance	1	LS	\$ 3,000.00	\$3,000.00
40	Sport Court Surface Maintenance	1	LS	\$ 5,000.00	\$5,000.00
41	Added LS / IR maintenance	1	LS	\$ 12,000.00	\$12,000.00
<b>Total Price for Category</b>					<b>\$38,000.00</b>
<b>Subtotal</b>					<b>\$1,077,749.00</b>
<b>15% Contingency</b>					<b>\$161,662.35</b>
<b>Grand Total site 4&amp;5</b>					<b>\$1,239,411.35</b>

\*Estimate does not include other removals, other site improvements or dumping fees.