

# Silverstone Ranch Association

## 2022 Operating Budget

Number of Lots: 134

Account	Monthly Budget per Lot	Annual Budget per Lot	Total Annual Assessments Budget
<b>Assessment Income</b>	\$110	\$1,320	\$176,880
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Stall Fees Income	Monthly Budget per Occupied Stall	Annual Budget per Occupied Stall	Total Annual Stall Fee Budget
<b>Stall Fees Income</b>	\$125	\$1,500	\$3,000
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GENERAL	Monthly Budgeted Expense per Lot	Annual Budgeted Expense per Lot	Total Annual Budget
<i>Landscape Maintenance Contract</i>	\$33.77	\$405.22	\$54,300
<i>Tree Trimming Contract</i>	\$13.20	\$158.37	\$21,221
<i>Common Area Repairs &amp; Maintenance</i>	\$15.72	\$188.63	\$25,276
<i>Utilities</i>	\$9.58	\$114.93	\$15,400
<i>Insurance</i>	\$6.61	\$79.33	\$10,630
<i>Management Contract</i>	\$5.47	\$65.67	\$8,800
<i>Professional &amp; Administrative</i>	\$3.91	\$46.97	\$6,294
<i>Reserves - General</i>	\$13.93	\$167.21	\$22,407
<b>Subtotal GENERAL</b>	<b>\$102.19</b>	<b>\$1,226.33</b>	<b>\$164,328</b>
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STABLES			
<i>Stables Operations - Association Contribution</i>	\$4.32	\$51.88	\$6,952
<i>Stables Reserves - Association Contribution</i>	\$3.48	\$41.79	\$5,600
<i>Stables Operations - Stall Occupant Contribution</i>	\$0.00	\$0.00	\$3,000
<b>Subtotal STABLES</b>	<b>\$7.81</b>	<b>\$93.67</b>	<b>\$15,552</b>
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<b>Grand Total</b>	<b>\$110.00</b>	<b>\$1,320.00</b>	<b>\$179,880</b>

